| Department      | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Administration  | 5         | \$593,222   | \$63,274                               |
| Risk Management | 5         | \$446,534   | \$50,323                               |
| Claims          | 4         | \$354,230   | \$33,529                               |
| Board           | 9         | \$0         | \$0                                    |